

**Formula Appropriation - HB 1, 80th Legislature
Texas Public Community Colleges**

Community College District	Contact Hr % change	Appropriation FY 2006-07	Appropriation FY 2008-09	% Change from 06-07
Alamo	-2.3%	130,818,758	135,693,392	3.7%
Alvin	3.2%	16,149,214	16,913,417	4.7%
Amarillo	-5.7%	33,656,507	34,306,533	1.9%
Angelina	-13.9%	16,814,428	16,814,429	0.0%
Austin	6.2%	74,251,591	83,559,699	12.5%
Blinn	1.7%	37,793,353	41,139,958	8.9%
Brazosport	2.0%	11,177,985	11,515,769	3.0%
Central Texas	-2.0%	38,750,175	39,995,821	3.2%
Cisco	-2.1%	9,985,407	10,966,216	9.8%
Clarendon	13.0%	4,177,194	4,177,194	0.0%
Coastal Bend	-24.1%	13,632,016	13,632,017	0.0%
College of the Mainland	-10.7%	12,714,125	12,714,124	0.0%
Collin	6.8%	50,044,658	56,382,881	12.7%
Dallas	0.1%	169,505,495	178,896,409	5.5%
Del Mar	-5.6%	37,271,179	37,317,354	0.1%
El Paso	-1.8%	63,354,599	66,712,421	5.3%
Frank Phillips	-9.2%	5,431,417	5,431,416	0.0%
Galveston	-9.7%	9,458,698	9,458,699	0.0%
Grayson	-1.6%	12,978,201	13,910,141	7.2%
Hill	8.6%	11,077,994	12,995,631	17.3%
Houston	-1.0%	122,624,736	127,254,865	3.8%
Howard	-7.9%	15,912,822	15,912,822	0.0%
Kilgore	-2.3%	20,340,250	20,366,429	0.1%
Laredo	-7.1%	25,279,799	25,279,799	0.0%
Lee	-7.6%	20,144,016	20,144,015	0.0%
McLennan	-2.3%	26,573,844	27,607,204	3.9%
Midland	2.0%	17,742,065	19,456,889	9.7%
Navarro	7.4%	21,174,132	24,249,318	14.5%
North Central Texas	11.9%	15,620,322	18,838,618	20.6%
North Harris Montgomery	4.5%	98,226,724	109,713,056	11.7%
Northeast Texas	-5.9%	7,681,236	7,980,432	3.9%
Odessa	-14.7%	16,947,526	16,947,527	0.0%
Panola	0.0%	6,600,412	7,287,116	10.4%
Paris	-0.9%	15,017,857	16,290,310	8.5%
Ranger	3.4%	4,179,620	4,179,620	0.0%
San Jacinto	-1.8%	70,406,385	74,246,025	5.5%
South Plains	-5.3%	28,776,486	29,025,717	0.9%
South Texas	1.5%	46,457,056	50,542,148	8.8%
Southwest Texas	-12.6%	15,409,063	15,409,063	0.0%
Tarrant	-0.8%	86,723,323	90,885,520	4.8%
Temple	6.9%	12,298,121	14,101,299	14.7%
Texarkana	-5.2%	17,908,242	18,213,070	1.7%
Texas Southmost	6.2%	24,539,632	27,965,642	14.0%
Trinity Valley	-2.4%	22,173,183	23,148,354	4.4%
Tyler	-3.4%	31,990,297	32,974,900	3.1%
Vernon	-8.4%	10,906,245	10,906,246	0.0%
Victoria	-6.4%	13,632,175	13,632,174	0.0%
Weatherford	-0.3%	15,419,006	16,468,261	6.8%
Western Texas	6.8%	5,427,834	6,128,017	12.9%
Wharton	-3.4%	16,203,622	16,832,008	3.9%
Community College Total	-0.9%	1,611,379,025	1,700,416,474	5.5%