

**Formula Appropriation - Conference Committee
Texas Public Community Colleges**

College District	Contact Hr % change	Appropriation FY 2004-05	Appropriation FY 2006-07	Dollar Difference	Percent Difference
Alamo	8.3%	116,139,715	130,737,272	14,597,557	12.6%
Alvin	-7.3%	16,128,595	16,128,595	-	0.0%
Amarillo	4.8%	31,380,041	33,623,371	2,243,330	7.1%
Angelina	1.3%	16,114,043	16,796,712	682,669	4.2%
Austin	0.6%	71,421,326	74,150,242	2,728,916	3.8%
Blinn	-0.3%	36,552,728	37,744,228	1,191,500	3.3%
Brazosport	-5.3%	11,161,305	11,161,305	-	0.0%
Central Texas	4.6%	35,685,380	38,724,256	3,038,876	8.5%
Cisco	19.3%	8,480,006	10,338,862	1,858,856	21.9%
Clarendon	14.1%	4,173,513	4,173,513	-	0.0%
Coastal Bend	-3.1%	13,596,085	13,612,445	16,360	0.1%
College of the Mainland	0.5%	12,252,022	12,707,409	455,387	3.7%
Collin	10.1%	43,874,793	49,972,012	6,097,219	13.9%
Dallas	-2.4%	166,110,437	169,763,216	3,652,779	2.2%
Del Mar	-4.1%	37,257,542	37,257,542	-	0.0%
El Paso	9.8%	57,850,930	63,284,766	5,433,836	9.4%
Frank Phillips	7.0%	4,989,176	5,477,742	488,566	9.8%
Galveston	-4.8%	9,440,802	9,440,802	-	0.0%
Grayson	6.4%	12,083,069	13,040,810	957,741	7.9%
Hill	0.8%	10,696,819	11,069,699	372,880	3.5%
Houston	0.5%	117,792,150	122,466,236	4,674,086	4.0%
Howard	6.4%	14,160,255	15,906,388	1,746,133	12.3%
Kilgore	-5.3%	20,313,967	20,313,967	-	0.0%
Laredo	7.9%	22,852,919	25,250,674	2,397,755	10.5%
Lee	-2.2%	19,998,897	20,120,129	121,232	0.6%
McLennan	8.9%	23,751,784	26,555,732	2,803,948	11.8%
Midland	8.0%	16,078,571	17,734,474	1,655,903	10.3%
Navarro	15.3%	17,806,658	21,161,052	3,354,394	18.8%
North Central Texas	3.4%	14,679,590	15,607,811	928,221	6.3%
North Harris Montgomery	16.2%	81,262,134	98,310,654	17,048,520	21.0%
Northeast Texas	0.8%	7,411,358	7,673,140	261,782	3.5%
Odessa	-0.7%	16,636,248	17,242,163	605,915	3.6%
Panola	3.8%	6,416,240	6,589,408	173,168	2.7%
Paris	6.2%	13,744,850	14,999,015	1,254,165	9.1%
Ranger	-5.8%	4,173,512	4,173,512	-	0.0%
San Jacinto	4.8%	65,997,817	70,334,386	4,336,569	6.6%
South Plains	6.4%	26,115,199	28,744,516	2,629,317	10.1%
South Texas	12.6%	39,698,942	46,424,443	6,725,501	16.9%
Southwest Texas	18.5%	12,596,832	15,505,069	2,908,237	23.1%
Tarrant	5.1%	80,070,713	86,744,457	6,673,744	8.3%
Temple	0.1%	12,166,982	12,310,415	143,433	1.2%
Texarkana	12.7%	16,282,528	17,888,099	1,605,571	9.9%
Texas Southmost	10.1%	21,684,905	24,578,962	2,894,057	13.3%
Trinity Valley	4.5%	20,646,692	22,142,813	1,496,121	7.2%
Tyler	1.8%	30,416,903	31,952,507	1,535,604	5.0%
Vernon	5.9%	10,085,778	10,892,020	806,242	8.0%
Victoria	4.7%	13,618,233	13,618,233	-	0.0%
Weatherford	3.3%	14,502,097	15,465,370	963,273	6.6%
Western Texas	-0.8%	5,295,645	5,433,163	137,518	2.6%
Wharton	1.0%	15,731,326	16,225,831	494,505	3.1%
Community College Total	4.4%	1,497,378,052	1,611,569,438	114,191,386	7.6%