

Appropriation Comparison

College District	Appropriation	Appropriation	Difference	
	2002-03	2004-05	#	%
Alamo	120,311,432	115,564,930	(4,746,502)	-3.9%
Alvin	16,433,388	16,127,910	(305,478)	-1.9%
Amarillo	34,982,086	31,546,891	(3,435,195)	-9.8%
Angelina	16,435,368	16,122,891	(312,477)	-1.9%
Austin	77,358,754	71,633,214	(5,725,540)	-7.4%
Blinn	40,813,930	37,460,495	(3,353,435)	-8.2%
Brazosport	12,526,052	11,220,652	(1,305,400)	-10.4%
Central Texas	35,986,374	35,886,775	(99,599)	-0.3%
Cisco	8,846,300	8,501,577	(344,723)	-3.9%
Clarendon	4,636,750	4,184,374	(452,376)	-9.8%
Coastal Bend	14,065,248	13,650,878	(414,370)	-2.9%
College of the Mainland	12,702,394	12,179,999	(522,395)	-4.1%
Collin	43,576,374	44,175,664	599,290	1.4%
Dallas	173,980,166	167,929,192	(6,050,974)	-3.5%
Del Mar	38,196,376	37,427,595	(768,781)	-2.0%
El Paso	64,523,858	58,158,531	(6,365,327)	-9.9%
Frank Phillips	4,873,818	4,988,618	114,800	2.4%
Galveston	10,568,568	9,491,000	(1,077,568)	-10.2%
Grayson	12,772,154	12,032,097	(740,057)	-5.8%
Hill	10,732,342	11,437,539	705,197	6.6%
Houston	133,282,674	118,418,458	(14,864,216)	-11.2%
Howard	21,203,272	19,611,318	(1,591,954)	-7.5%
Kilgore	22,877,702	20,421,978	(2,455,724)	-10.7%
Laredo	25,845,902	23,398,448	(2,447,454)	-9.5%
Lee	22,209,976	20,105,235	(2,104,741)	-9.5%
McLennan	23,068,770	23,793,868	725,098	3.1%
Midland	18,080,202	17,106,082	(974,120)	-5.4%
Navarro	17,853,496	17,798,840	(54,656)	-0.3%
North Central Texas	14,747,132	14,740,043	(7,089)	0.0%
North Harris Montgomery	78,145,776	81,483,602	3,337,826	4.3%
Northeast Texas	7,106,372	7,454,511	348,139	4.9%
Odessa	17,667,160	16,733,307	(933,853)	-5.3%
Panola	7,156,256	6,450,357	(705,899)	-9.9%
Paris	12,918,410	13,761,788	843,378	6.5%
Ranger	4,636,750	4,184,374	(452,376)	-9.8%
San Jacinto	73,494,126	66,348,737	(7,145,389)	-9.7%
South Plains	26,800,390	26,250,044	(550,346)	-2.1%
South Texas	38,926,966	39,870,167	943,201	2.4%
Southwest Texas	12,428,488	12,717,902	289,414	2.3%
Tarrant	80,456,014	80,089,124	(366,890)	-0.5%
Temple	12,624,594	12,165,215	(459,379)	-3.6%
Texas Southmost	17,997,556	16,369,105	(1,628,451)	-9.0%
Texarkana	23,280,244	21,745,556	(1,534,688)	-6.6%
Trinity Valley	21,031,204	20,574,427	(456,777)	-2.2%
Tyler	32,391,782	30,294,730	(2,097,052)	-6.5%
Vernon	11,226,626	10,139,406	(1,087,220)	-9.7%
Victoria	15,166,180	13,690,643	(1,475,537)	-9.7%
Weatherford	10,719,922	14,554,433	3,834,511	35.8%
Western Texas	5,572,564	5,279,929	(292,635)	-5.3%
Wharton	16,166,756	15,787,156	(379,600)	-2.3%
Community College Total	1,579,404,994	1,511,059,605	(68,345,389)	-4.3%
Lamar-Orange	15,398,044	14,318,538	(1,079,506)	-7.0%
Lamar-Port Arthur	21,287,347	21,367,205	79,858	0.4%
Lamar Institute of Tech	21,339,640	20,676,432	(663,208)	-3.1%
Lamar Total	58,025,031	56,362,175	(1,662,856)	-2.9%
TSTC - Harlingen	40,871,974	38,201,688	(2,670,286)	-6.5%
TSTC - West Texas	17,161,608	17,053,649	(107,959)	-0.6%
TSTC - Abilene	5,492,765	4,595,774	(896,991)	-16.3%
TSTC - Brownwood	2,277,323	1,578,186	(699,137)	-30.7%
TSTC - Breckenridge	1,651,418	1,738,692	87,274	5.3%
Subtotal West Texas TSTC	26,583,114	24,966,301	(1,616,813)	-6.1%
TSTC-Waco	63,144,359	56,055,016	(7,089,343)	-11.2%
TSTC-Marshall	9,474,885	9,215,083	(259,802)	-2.7%
TSTC Total	140,074,332	128,438,088	(11,636,244)	-8.3%
2-Year Total	1,777,504,357	1,695,859,868	(81,644,489)	-4.6%