

### Base Year Contact Hour Comparison

College District	Base Period	Base Period	Difference	
	2000-01	2002-03	#	%
Alamo	15,798,071	18,408,204	2,610,133	16.5%
Alvin	2,083,445	2,443,934	360,489	17.3%
Amarillo	4,339,679	4,692,027	352,348	8.1%
Angelina	2,090,886	2,464,822	373,936	17.9%
Austin	10,222,455	11,428,768	1,206,313	11.8%
Blinn	5,490,668	6,037,813	547,145	10.0%
Brazosport	1,629,730	1,685,718	55,988	3.4%
Central Texas	4,634,514	5,560,633	926,119	20.0%
Cisco	1,185,267	1,353,065	167,798	14.2%
Clarendon	447,119	443,383	(3,736)	-0.8%
Coastal Bend	1,813,495	2,085,840	272,345	15.0%
College of the Mainland	1,678,366	1,939,195	260,829	15.5%
Collin	5,736,395	7,050,083	1,313,688	22.9%
Dallas	22,541,571	26,333,841	3,792,270	16.8%
Del Mar	4,784,742	5,614,852	830,110	17.3%
El Paso	8,632,930	9,122,932	490,002	5.7%
Frank Phillips	632,004	768,957	136,953	21.7%
Galveston	1,325,444	1,180,971	(144,473)	-10.9%
Grayson	1,597,157	1,809,303	212,146	13.3%
Hill	1,317,360	1,687,225	369,865	28.1%
Houston	17,158,956	18,494,140	1,335,184	7.8%
Howard	1,978,676	2,160,822	182,146	9.2%
Kilgore	2,968,897	3,088,477	119,580	4.0%
Laredo	3,308,743	3,539,505	230,762	7.0%
Lee	2,776,255	3,002,012	225,757	8.1%
McLennan	2,906,548	3,644,897	738,349	25.4%
Midland	2,171,035	2,417,694	246,659	11.4%
Navarro	2,296,180	2,796,261	500,081	21.8%
North Central Texas	1,953,559	2,352,895	399,336	20.4%
North Harris Montgomery	10,412,870	13,099,937	2,687,067	25.8%
Northeast Texas	926,228	1,170,541	244,313	26.4%
Odessa	2,261,388	2,557,554	296,166	13.1%
Panola	900,822	945,677	44,855	5.0%
Paris	1,687,336	2,148,254	460,918	27.3%
Ranger	455,759	461,203	5,444	1.2%
San Jacinto	9,281,114	10,149,225	868,111	9.4%
South Plains	3,448,894	4,096,064	647,170	18.8%
South Texas	5,190,339	6,305,166	1,114,827	21.5%
Southwest Texas	1,656,700	2,052,545	395,845	23.9%
Tarrant	10,630,971	12,693,828	2,062,857	19.4%
Temple	1,565,654	1,820,264	254,610	16.3%
Texas Southmost	2,239,335	2,324,221	84,886	3.8%
Texarkana	3,089,798	3,395,990	306,192	9.9%
Trinity Valley	2,676,068	3,114,949	438,881	16.4%
Tyler	4,120,007	4,659,160	539,153	13.1%
Vernon	1,401,220	1,514,644	113,424	8.1%
Victoria	1,904,454	1,868,485	(35,969)	-1.9%
Weatherford	1,402,483	2,230,979	828,496	59.1%
Western Texas	650,779	834,681	183,902	28.3%
Wharton	2,125,652	2,496,648	370,996	17.5%
Community College Total	203,528,018	233,548,284	30,020,266	14.7%
Lamar-Orange	779,876	786,471	6,595	0.8%
Lamar-Port Arthur	1,284,397	1,406,263	121,866	9.5%
Lamar Institute of Tech	1,266,816	1,358,976	92,160	7.3%
Lamar Total	3,331,089	3,551,710	220,621	6.6%
TSTC - Harlingen	2,915,099	2,927,345	12,246	0.4%
TSTC - West Texas	966,224	926,392	(39,832)	-4.1%
TSTC - Abilene	479,638	472,813	(6,825)	-1.4%
TSTC - Brownwood	205,943	209,881	3,938	1.9%
TSTC - Breckenridge	143,902	191,740	47,838	33.2%
Subtotal West Texas TSTC	1,795,707	1,800,826	5,119	0.3%
TSTC-Waco	4,553,753	3,895,709	(658,044)	-14.5%
TSTC-Marshall	569,254	530,364	(38,890)	-6.8%
TSTC Total	9,833,813	9,154,244	(679,569)	-6.9%
<b>2-Year Total</b>	<b>216,692,920</b>	<b>246,254,238</b>	<b>29,561,318</b>	<b>13.6%</b>

Source: THECB